

FISCAL NOTE

Bill #: HB0369

Title: Submit high risk food
manufacturing establishment fee
to electorate

Primary

Sponsor: Beverly Barnhart

Status: As introduced

Sponsor signature

Date

Dave Lewis, Budget Director

Date

Fiscal Summary

	<u>FY2000</u> <u>Difference</u>	<u>FY2001</u> <u>Difference</u>
Expenditures:		
General Fund	\$7,434	
Net Impact on General Fund Balance:	0	

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS

1. For purposes of CI-75, the incremental cost for the Secretary of State's Office (SoS) Voter Information Packet (VIP) is \$7,434. County distribution costs were covered in HB 368. The SoS is to receive a general fund appropriation of this amount and, if the vote is successful, Department of Health and Human Services (DPHHS) will reimburse the general fund from the state special revenue approved by this issue. A statewide, non-general, election has a base cost of \$690,000 for the counties and \$46,987 for the state for total general fund of \$736,987. Per 1-2-112, MCA, county costs must be funded by the legislature.
2. DPHHS fiscal impact is included in the fiscal note for HB 367.

FISCAL IMPACT:

Secretary of State

**FY2000
Difference**

**FY2001
Difference**

Expenditures:

Operating Expenses	7,434
Transfers (to counties)	(covered in HB 368)
TOTAL	\$7,434

Funding:

General Fund	\$7,434
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Revenues:

General Fund (01)	\$7,434
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Net Impact to Fund Balance (Revenue minus Expenditure):

General Fund	0
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